

REVISED ESTIMATE OF SR FOR THE YEAR 2025-26 AND BUDGET ESTIMATE FOR THE YEAR 2026-27

(In Lakhs)

State	Sl. No.	Name of the Region/Office/Hospital	Actual Expenditure (Upto August) (in Lacs)		Plinth area details (in sqm)		Budget Estimate 2025-26 (in lacs)		Revised Estimate 2025-26 (in lacs)		Budget Estimate 2026-27 (In lacs)	
			Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building	Hospital / Dispensary	Office Building
Andhra Pradesh	1	RO Vijayawada (A.P.)	138.59	0	26157	5210	480	96	480	300	800	30
	2	ESIC Hospital Sambamurthy Nagar, Kakinada	23.4				0	0	80	0	85	0
Assam	3	RO Guwahati (Assam)		300.53		2767.28	0	432	0	1000	0	1050
	4	ESIC Hosp. Beltola	0	0	0	0	16	0	16	0	200	0
	5	ESIC Hospital Tinsukia, Assam	0		1637.5		8	0	40	0	30	0
Bihar	6	RO Patna (Bihar)	0	0	14333.5	16860.45	96	384	500	384	877	422
	7	ESIC Hosp. Phulwarisharif	0		12217		48	0	48	0	50	0
	8	ESIC Hosp. Bihta	115.14		196985		480	0	550	0	900	0
Chhattisgarh	9	RO Raipur (Chhattisgarh)					203	113	0	0	0	0
	10	ESIC Hospital, Rawabhata, Raipur (C.G.)	20	0	12601.3	3072	96	0	200	0	500	0
	11	ESIC Hospital Rampur, Korba (C.G.)	150	0	10425.76	3246.15	264	0	300	0	450	0
	12	ESIC Hospital Bhillai	0	0	20420	2523	0	0	0	0	0	0
	13	ESIC Hospital Raigarh	0	0	12100	3573	0	0	200	0	360	0
Delhi	14	RO Delhi	0	143.36			0	288	0	288	0	250
	15	ESIC Hosp. Basaidarapur	725.11	0	121036	10906	271	0	2150	0	1800	0
	16	ESIC Hosp. Jhilmil	0	0	Hospital(sq.m): 16609	Staff	480	0	200	0	0	0
	17	ESIC Hosp. Okhla	0	-	34180	-	102	0	200	0	380	0
	18	ESIC Hosp. Rohini	103.47	0	42256		435	0	335	0	400	0
	19	ESIC Hosp. Sahibabad	0	0	Hospital(sq.m): 10808.42	-	48	-	200	0	400	0
	20	ESIC Hosp. NOIDA, Sector-24	175		79245.62		456	0	600	0	600	0
	21	Hqrs.Office					0	77	0	77	0	77
	22	ESIC Colony, Sect.56, Noida					0	0	0	0	0	0
Goa	23	RO Goa	56.06	15	7216.65	2726.35	960	96	960	100	492	100
Gujarat	24	RO Ahmedabad (Gujarat)	205.80776	105.06852	146885.7	17845.5	480	144	680	320	750	250
	25	ESIC Hosp. Bapunagar	61.47136	0	29966.62		384	0	384	0	500	0
	26	ESIC Hosp. Naroda	21	0	16348		240	0	240	0	200	0
	27	ESIC Hosp. Vapi	100	0	5811		120	0	310	0	350	0
	28	ESIC Hosp. Ankleshwar	0	0	19626.38		72	0	40	0	50	0

Haryana	29	RO Faridabad (Haryana)	58.16	57.54	55181.453	14422.6	1440	480	1000	480	1500	300
	30	ESIC Hosp. Gurugram	0	0	15402		168	0	168	0	600	0
	31	ESIC Hosp. Manesar	0	0	20660.01		245	0	100	0	600	0
	32	ESIC Hosp. & Medical College, Faridabad	309.06		180962.16 sqm		480	0	1000	0	800	0
Himachal Pradesh	33	RO Baddi (Himachal Pradesh)	33.16	8	4462.35	1444	25	5	111	90	35	20
	34	ESIC Hosp. Katha, Baddi	0	0	16302	0	74	0	150	0	82	0
	35	ESI Hospital Kala Amb, HP	0	0	15325	0	0	0	0	0	10	0
Jammu & Kashmir	36	RO Jammu (J&K)	0	0	0	0	0	0	0	0	0	0
	37	ESIC Hosp. Bari Brahama, Jammu	79	0	6200	NA	136.8	0	200	0	225	0
Jharkhand	38	RO Ranchi (Jharkhand)	12	0		RO-1520.21 RD Quarter-	0	48	0	150	0	400
	39	ESIC Hosp. Namkum, Ranchi	0	0	6693	0	48	0	48	0	150	0
	40	ESIC Hosp. Adityapur	11.21 Lacs		26456 Sqm(approx.)		120	0	120	0	150	0
	41	ESIC Hospital Maithan Jharkhand					240	0	240	0	500	0
Karnataka	42	RO Bangalore (Karnataka)	458.96301	67.61949	148525.45	35532.94	864	576	864	576	1100	664
	43	ESIC Med. College & Hosp., Rajainagar	0	0	13756	122745	648	192	500	192	713	211
	44	ESIC Hosp. Peenya	18.27095	NA	22079	NA	126	0	126	0	200	0
	45	ESIC Hosp. Gulbarga	281.83		301037		576	0	700	0	1000	0
Kerala	46	RO Thrissur (Kerala)	228.94	0.13	133678	16153	1440	216	1440	500	1580	620
	47	ESIC Hosp. Asramam			5330.28		144	0	283	0	159	0
	48	ESIC Hosp. Udyogmandal	0	0	9698	-	216	0	216	0	250	0
	49	ESIC Hosp. Ezhukone	0	-	7078.98	-	288	0	288	0	288	0
Maharashtra	50	RO Mumbai (Maharashtra)	0	190.17	149580.8	43149.76	0	1680	0	1150	0	1250
	51	ESIC Hosp. Andheri, Mumbai	190	0	26214	0	60	199	550	0	600	0
	52	ESIC Hosp. Bibvewadi, Pune	3.61	0	5988	0	96	0	96	0	200	0
	53	ESIC Hosp. Kolhapur	47		3,008		96	0	120	0	100	0
Madhya Pradesh	54	RO Indore (M.P.)	254.91	116.62	50185	20705	624	288	1150	600	1000	600
	55	ESIC Hosp. Indore	50	0	78000	0	288	96	275	0	550	0
	56	ESIC Hospital Bhopal (M.P.)	0		6422	3,200,000	336	0	336	0	400	0

Odisha	57	RO Bhubaneswar (Odisha)	519	138.5	44254	16446	1008	264	1700	500	1500	500
	58	ESIC Hosp. Rourkela	NIL	NA	4878.5 - Hospital, Staff quarter-	NA	240	0	240	0	400	0
	59	ESIC Hosp. Angul	NIL	NA	Hos-10820, Staff Colony-3102.88	NA	288	0	288	0	600	0
Puducherry	60	RO Puducherry	Nil	Nil	4596	3769	96	120	96	120	96	120
Punjab	61	RO Chandigarh (Punjab)	190.43	126	58355	12190	343	182	400	346	550	410
	62	ESIC Hosp. Ludhiana	62.91	0	31642	0	333	0	700	0	600	0
	63	ESIC Hosp. Ramdarbar	0	0	5300	0	144	0	350	0	400	0
Rajasthan	64	RO Jaipur (Rajasthan)	0	0	37154	8552	768	192	750	200	800	200
	65	ESIC Hosp. Udaipur	0	-	18073	-	14	0	15	0	20	0
	66	ESIC Hosp. Bikaner	0	-	7058	-	34	0	34	0	50	0
	67	ESIC Hosp. Jaipur					144	0	600	0	300	0
	68	ESIC Hosp. Bhiwadi	0		8320		96	0	200	0	100	0
	69	ESIC Hospital Kota (RAJ.)	0		10157		120	0	120	0	200	0
	70	ESIC Hosp. Alwar	131.18	0	231701	0	480	0	480	0	500	0
Tamil Nadu	71	RO Chennai (Tamil Nadu)	0	3.67	334686		0	797	0	700	0	881
	72	ESIC Hosp. K.K.Nagar, Chennai	198.00	0			1200	0	1200	0	1200	0
	73	ESIC Hosp. Tirunelveli	14.2		7902		115.2	0	115.2	0	115.2	0
	74	ESIC Hospital Tiruppur, T.N.	50.97	0	19834.18		72	0	72	0	80	0
Telangana	75	RO Hyderabad (Telangana)	30	0.3	45675.16	5062	240	72	400	72	600	80
	76	ESIC Super Specialty Hosp., Sanathnagar	Nil	Nil	22385	Nil	271	Nil	271	0	271	0
	77	ESIC Med. College & Hosp., Sanathnagar	103.56	0	197135	0	580	0	1100	0	1100	0
Uttar Pradesh	78	RO Kanpur (U.P.)	161.07	-	209736.3	11812.8	3744	0	1500	200	2000	600
	79	ESIC Hosp. Jajmau			11692		576	0	700	0	1000	0
	80	ESIC Hosp. Sarojini Nagar, Lucknow	73.27	0	28666	0	173	0	300	0	325	0
	81	ESIC Hosp. Varanasi	113.15	0	34681	0	192	0	4	0	4	0
	82	ESIC Hosp. Bareilly					120	0	120	0	120	0
Uttarakhand	83	RO Dehradun (Uttarakhand)	0	0	-	791.56 sqm	0	0	0	0	0	0
	84	ESIC Hospital, Rudrapur	0		15813		42	0	108	0	0	0
West Bengal	85	RO Kolkata (West Bengal)	564.71	76.84	350069.00	33000.00	1367	227	1950	227	1800	250
	86	ESIC Hosp. Joka, Kolkata	52.95		139000		720	0	1500	0	1600	0
Haeadquarters' Office	87	PMD					5000	2000	5000	2000	5000	2000
		Total	6185	1349	3784140	416914	33038	9264	39107	10572	44297	11285